

# House File 874 - Enrolled

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HOUSE FILE 874

## AN ACT

RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

### Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$ 6,296,623
..... FTEs	419.85

b. For the payment of utility costs:

.....	\$ 3,822,105
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Notwithstanding section 8.33, any excess funds appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

It is the intent of the general assembly that the department shall reduce utility costs through energy conservation practices. The goal of the general assembly is to reduce energy use by 10 percent to save money, conserve energy resources, and reduce pollution.

c. For distribution to other governmental entities:

.....	\$ 2,000,000
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Moneys appropriated in this lettered paragraph shall be separately accounted for in a distribution account and shall be distributed to other governmental entities based upon a formula established by the department to pay for services provided during the fiscal year to such other governmental entities by the department associated with the integrated information for Iowa system.

2. Members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

3. Any funds and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 2. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2007, and ending June 30, 2008, from the revolving funds designated in chapter 8A and from internal service funds created by the department, such amounts as the department deems necessary for the operation of the department consistent with the requirements of chapter 8A.

### Sec. 3. FUNDING FOR IOWACCESS.

1. Notwithstanding section 321A.3, subsection 1, for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the first \$1,000,000 collected and transferred by the department of transportation to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowAccess revolving fund established by section 8A.224 and administered by the department of administrative services for the purposes of developing, implementing, maintaining, and

3 4 expanding electronic access to government records as provided  
3 5 by law.

3 6 2. All fees collected with respect to transactions  
3 7 involving IowAccess shall be deposited in the IowAccess  
3 8 revolving fund and shall be used only for the support of  
3 9 IowAccess projects.

3 10 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
3 11 CHARGE. For the fiscal year beginning July 1, 2007, and  
3 12 ending June 30, 2008, the monthly per contract administrative  
3 13 charge which may be assessed by the department of  
3 14 administrative services shall be \$2.00 per contract on all  
3 15 health insurance plans administered by the department.

3 16 Sec. 5. AUDITOR OF STATE. There is appropriated from the  
3 17 general fund of the state to the office of the auditor of  
3 18 state for the fiscal year beginning July 1, 2007, and ending  
3 19 June 30, 2008, the following amount, or so much thereof as is  
3 20 necessary, to be used for the purposes designated:

3 21 For salaries, support, maintenance, and miscellaneous  
3 22 purposes, and for not more than the following full-time  
3 23 equivalent positions:

3 24 ..... \$ 1,211,873  
3 25 ..... FTEs 103.00

3 26 The auditor of state may retain additional full-time  
3 27 equivalent positions as is reasonable and necessary to perform  
3 28 governmental subdivision audits which are reimbursable  
3 29 pursuant to section 11.20 or 11.21, to perform audits which  
3 30 are requested by and reimbursable from the federal government,  
3 31 and to perform work requested by and reimbursable from  
3 32 departments or agencies pursuant to section 11.5A or 11.5B.

3 33 The auditor of state shall notify the department of  
3 34 management, the legislative fiscal committee, and the  
3 35 legislative services agency of the additional full-time  
4 1 equivalent positions retained.

4 2 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
4 3 is appropriated from the general fund of the state to the Iowa  
4 4 ethics and campaign disclosure board for the fiscal year  
4 5 beginning July 1, 2007, and ending June 30, 2008, the  
4 6 following amount, or so much thereof as is necessary, for the  
4 7 purposes designated:

4 8 For salaries, support, maintenance, and miscellaneous  
4 9 purposes, and for not more than the following full-time  
4 10 equivalent positions:

4 11 ..... \$ 517,669  
4 12 ..... FTEs 6.00

4 13 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated  
4 14 from the general fund of the state to the department of  
4 15 commerce for the fiscal year beginning July 1, 2007, and  
4 16 ending June 30, 2008, the following amounts, or so much  
4 17 thereof as is necessary, for the purposes designated:

4 18 1. ALCOHOLIC BEVERAGES DIVISION

4 19 For salaries, support, maintenance, and miscellaneous  
4 20 purposes, and for not more than the following full-time  
4 21 equivalent positions:

4 22 ..... \$ 2,057,289  
4 23 ..... FTEs 32.00

4 24 2. BANKING DIVISION

4 25 a. Banking. For salaries, support, maintenance, and  
4 26 miscellaneous purposes, and for not more than the following  
4 27 full-time equivalent positions:

4 28 ..... \$ 7,632,241  
4 29 ..... FTEs 73.00

4 30 b. Professional licensing and regulation. For salaries,  
4 31 support, maintenance, and miscellaneous purposes, and for not  
4 32 more than the following full-time equivalent positions:

4 33 ..... \$ 898,343  
4 34 ..... FTEs 16.00

4 35 3. CREDIT UNION DIVISION

5 1 For salaries, support, maintenance, and miscellaneous  
5 2 purposes, and for not more than the following full-time  
5 3 equivalent positions:

5 4 ..... \$ 1,557,726  
5 5 ..... FTEs 19.00

5 6 4. INSURANCE DIVISION

5 7 a. For salaries, support, maintenance, and miscellaneous  
5 8 purposes, and for not more than the following full-time  
5 9 equivalent positions:

5 10 ..... \$ 4,655,809  
5 11 ..... FTEs 100.50

5 12 b. The insurance division may reallocate authorized full-  
5 13 time equivalent positions as necessary to respond to  
5 14 accreditation recommendations or requirements. The insurance

5 15 division expenditures for examination purposes may exceed the  
 5 16 projected receipts, refunds, and reimbursements, estimated  
 5 17 pursuant to section 505.7, subsection 7, including the  
 5 18 expenditures for retention of additional personnel, if the  
 5 19 expenditures are fully reimbursable and the division first  
 5 20 does both of the following:  
 5 21 (1) Notifies the department of management, the legislative  
 5 22 services agency, and the legislative fiscal committee of the  
 5 23 need for the expenditures.  
 5 24 (2) Files with each of the entities named in subparagraph  
 5 25 (1) the legislative and regulatory justification for the  
 5 26 expenditures, along with an estimate of the expenditures.  
 5 27 c. The insurance division shall allocate \$10,000 from the  
 5 28 examination receipts for the payment of its fees to the  
 5 29 national conference of insurance legislators.  
 5 30 5. UTILITIES DIVISION  
 5 31 a. For salaries, support, maintenance, and miscellaneous  
 5 32 purposes, and for not more than the following full-time  
 5 33 equivalent positions:  
 5 34 ..... \$ 7,266,919  
 5 35 ..... FTEs 79.00  
 6 1 b. The utilities division may expend additional funds,  
 6 2 including funds for additional personnel, if those additional  
 6 3 expenditures are actual expenses which exceed the funds  
 6 4 budgeted for utility regulation and the expenditures are fully  
 6 5 reimbursable. Before the division expends or encumbers an  
 6 6 amount in excess of the funds budgeted for regulation, the  
 6 7 division shall first do both of the following:  
 6 8 (1) Notify the department of management, the legislative  
 6 9 services agency, and the legislative fiscal committee of the  
 6 10 need for the expenditures.  
 6 11 (2) File with each of the entities named in subparagraph  
 6 12 (1) the legislative and regulatory justification for the  
 6 13 expenditures, along with an estimate of the expenditures.  
 6 14 6. CHARGES == TRAVEL  
 6 15 Each division and the office of consumer advocate shall  
 6 16 include in its charges assessed or revenues generated, an  
 6 17 amount sufficient to cover the amount stated in its  
 6 18 appropriation, and any state-assessed indirect costs  
 6 19 determined by the department of administrative services. The  
 6 20 director of the department of commerce shall review on a  
 6 21 quarterly basis all out-of-state travel for the previous  
 6 22 quarter for officers and employees of each division of the  
 6 23 department if the travel is not already authorized by the  
 6 24 executive council.  
 6 25 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
 6 26 AND REGULATION BUREAU. There is appropriated from the housing  
 6 27 improvement fund of the Iowa department of economic  
 6 28 development to the bureau of professional licensing and  
 6 29 regulation of the banking division of the department of  
 6 30 commerce for the fiscal year beginning July 1, 2007, and  
 6 31 ending June 30, 2008, the following amount, or so much thereof  
 6 32 as is necessary, to be used for the purposes designated:  
 6 33 For salaries, support, maintenance, and miscellaneous  
 6 34 purposes:  
 6 35 ..... \$ 62,317  
 7 1 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 7 2 appropriated from the general fund of the state to the offices  
 7 3 of the governor and the lieutenant governor for the fiscal  
 7 4 year beginning July 1, 2007, and ending June 30, 2008, the  
 7 5 following amounts, or so much thereof as is necessary, to be  
 7 6 used for the purposes designated:  
 7 7 1. GENERAL OFFICE  
 7 8 For salaries, support, maintenance, and miscellaneous  
 7 9 purposes for the general office of the governor and the  
 7 10 general office of the lieutenant governor, and for not more  
 7 11 than the following full-time equivalent positions:  
 7 12 ..... \$ 2,168,269  
 7 13 ..... FTEs 23.25  
 7 14 2. TERRACE HILL QUARTERS  
 7 15 For salaries, support, maintenance, and miscellaneous  
 7 16 purposes for the governor's quarters at Terrace Hill, and for  
 7 17 not more than the following full-time equivalent positions:  
 7 18 ..... \$ 466,310  
 7 19 ..... FTEs 10.00  
 7 20 3. ADMINISTRATIVE RULES COORDINATOR  
 7 21 For salaries, support, maintenance, and miscellaneous  
 7 22 purposes for the office of administrative rules coordinator,  
 7 23 and for not more than the following full-time equivalent  
 7 24 positions:  
 7 25 ..... \$ 154,755

7 26 ..... FTEs 3.00  
7 27 4. NATIONAL GOVERNORS ASSOCIATION  
7 28 For payment of Iowa's membership in the national governors  
7 29 association:  
7 30 ..... \$ 80,600  
7 31 5. STATE=FEDERAL RELATIONS  
7 32 For salaries, support, maintenance, and miscellaneous  
7 33 purposes, and for not more than the following full-time  
7 34 equivalent positions:  
7 35 ..... \$ 123,927  
8 1 ..... FTEs 2.00  
8 2 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
8 3 1. There is appropriated from the general fund of the  
8 4 state to the governor's office of drug control policy for the  
8 5 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
8 6 the following amount, or so much thereof as is necessary, to  
8 7 be used for the purposes designated:  
8 8 a. For salaries, support, maintenance, and miscellaneous  
8 9 purposes, including statewide coordination of the drug abuse  
8 10 resistance education (D.A.R.E.) programs or similar programs,  
8 11 and for not more than the following full-time equivalent  
8 12 positions:  
8 13 ..... \$ 338,099  
8 14 ..... FTEs 8.00  
8 15 b. For support of multijurisdictional drug enforcement  
8 16 programs:  
8 17 ..... \$ 1,400,000  
8 18 If federal funding is received for multijurisdictional drug  
8 19 enforcement programs during the fiscal year beginning July 1,  
8 20 2007, and ending June 30, 2008, of the moneys appropriated in  
8 21 this lettered paragraph an amount equal to the federal funding  
8 22 received less \$1,560,000 shall revert to the general fund of  
8 23 the state at the end of the fiscal year. The programs shall  
8 24 provide for at least a 25 percent local match.  
8 25 2. The governor's office of drug control policy, in  
8 26 consultation with the department of public health, and after  
8 27 discussion and collaboration with all interested agencies,  
8 28 shall coordinate substance abuse treatment and prevention  
8 29 efforts in order to avoid duplication of services.  
8 30 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  
8 31 appropriated from the general fund of the state to the  
8 32 department of human rights for the fiscal year beginning July  
8 33 1, 2007, and ending June 30, 2008, the following amounts, or  
8 34 so much thereof as is necessary, to be used for the purposes  
8 35 designated:  
9 1 1. CENTRAL ADMINISTRATION DIVISION  
9 2 For salaries, support, maintenance, and miscellaneous  
9 3 purposes, and for not more than the following full-time  
9 4 equivalent positions:  
9 5 ..... \$ 341,425  
9 6 ..... FTEs 7.00  
9 7 Of the moneys appropriated in this subsection, \$15,000  
9 8 shall be used for expenses related to Iowa's participation in  
9 9 the Abraham Lincoln bicentennial commission.  
9 10 2. DEAF SERVICES DIVISION  
9 11 For salaries, support, maintenance, and miscellaneous  
9 12 purposes, and for not more than the following full-time  
9 13 equivalent positions:  
9 14 ..... \$ 390,315  
9 15 ..... FTEs 6.00  
9 16 The fees collected by the division for provision of  
9 17 interpretation services by the division to obligated agencies  
9 18 shall be disbursed pursuant to the provisions of section 8.32,  
9 19 and shall be dedicated and used by the division for continued  
9 20 and expanded interpretation services.  
9 21 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE  
9 22 DIVISION  
9 23 For salaries, support, maintenance, and miscellaneous  
9 24 purposes, and for not more than the following full-time  
9 25 equivalent positions:  
9 26 ..... \$ 126,000  
9 27 ..... FTEs 1.00  
9 28 4. PERSONS WITH DISABILITIES DIVISION  
9 29 For salaries, support, maintenance, and miscellaneous  
9 30 purposes, and for not more than the following full-time  
9 31 equivalent positions:  
9 32 ..... \$ 194,212  
9 33 ..... FTEs 3.20  
9 34 5. LATINO AFFAIRS DIVISION  
9 35 For salaries, support, maintenance, and miscellaneous  
10 1 purposes, and for not more than the following full-time

10 2 equivalent positions:  
10 3 ..... \$ 179,433  
10 4 ..... FTEs 3.00  
10 5 6. STATUS OF WOMEN DIVISION  
10 6 For salaries, support, maintenance, and miscellaneous  
10 7 purposes, including the Iowans in transition program, and the  
10 8 domestic violence and sexual assault-related grants, and for  
10 9 not more than the following full-time equivalent positions:  
10 10 ..... \$ 343,555  
10 11 ..... FTEs 3.00  
10 12 7. STATUS OF AFRICAN-AMERICANS DIVISION  
10 13 For salaries, support, maintenance, and miscellaneous  
10 14 purposes, and for not more than the following full-time  
10 15 equivalent positions:  
10 16 ..... \$ 354,725  
10 17 ..... FTEs 2.00  
10 18 Of the moneys appropriated in this subsection, the division  
10 19 may use a portion for projects and programs of the division,  
10 20 including the covenant project, cultural competency project,  
10 21 sensitivity training program, and the study circle project.  
10 22 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
10 23 For salaries, support, maintenance, and miscellaneous  
10 24 purposes, and for not more than the following full-time  
10 25 equivalent positions:  
10 26 ..... \$ 1,587,333  
10 27 ..... FTEs 11.18  
10 28 The criminal and juvenile justice planning advisory council  
10 29 and the juvenile justice advisory council shall coordinate  
10 30 their efforts in carrying out their respective duties relative  
10 31 to juvenile justice.  
10 32 9. SHARED STAFF  
10 33 The divisions of the department of human rights shall  
10 34 retain their individual administrators, but shall share staff  
10 35 to the greatest extent possible.  
11 1 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
11 2 appropriated from the general fund of the state to the  
11 3 department of inspections and appeals for the fiscal year  
11 4 beginning July 1, 2007, and ending June 30, 2008, the  
11 5 following amounts, or so much thereof as is necessary, for the  
11 6 purposes designated:  
11 7 1. ADMINISTRATION DIVISION  
11 8 For salaries, support, maintenance, and miscellaneous  
11 9 purposes, and for not more than the following full-time  
11 10 equivalent positions:  
11 11 ..... \$ 2,074,767  
11 12 ..... FTEs 37.25  
11 13 2. ADMINISTRATIVE HEARINGS DIVISION  
11 14 For salaries, support, maintenance, and miscellaneous  
11 15 purposes, and for not more than the following full-time  
11 16 equivalent positions:  
11 17 ..... \$ 680,533  
11 18 ..... FTEs 23.00  
11 19 3. INVESTIGATIONS DIVISION  
11 20 For salaries, support, maintenance, and miscellaneous  
11 21 purposes, and for not more than the following full-time  
11 22 equivalent positions:  
11 23 ..... \$ 1,526,415  
11 24 ..... FTEs 47.00  
11 25 4. HEALTH FACILITIES DIVISION  
11 26 For salaries, support, maintenance, and miscellaneous  
11 27 purposes, and for not more than the following full-time  
11 28 equivalent positions:  
11 29 ..... \$ 2,412,647  
11 30 ..... FTEs 127.25  
11 31 5. EMPLOYMENT APPEAL BOARD  
11 32 For salaries, support, maintenance, and miscellaneous  
11 33 purposes, and for not more than the following full-time  
11 34 equivalent positions:  
11 35 ..... \$ 56,294  
12 1 ..... FTEs 15.00  
12 2 The employment appeal board shall be reimbursed by the  
12 3 labor services division of the department of workforce  
12 4 development for all costs associated with hearings conducted  
12 5 under chapter 91C, related to contractor registration. The  
12 6 board may expend, in addition to the amount appropriated under  
12 7 this subsection, additional amounts as are directly billable  
12 8 to the labor services division under this subsection and to  
12 9 retain the additional full-time equivalent positions as needed  
12 10 to conduct hearings required pursuant to chapter 91C.  
12 11 6. CHILD ADVOCACY BOARD  
12 12 For foster care review and the court appointed special

12 13 advocate program, including salaries, support, maintenance,  
12 14 and miscellaneous purposes, and for not more than the  
12 15 following full-time equivalent positions:  
12 16 ..... \$ 2,629,308  
12 17 ..... FTEs 45.12  
12 18 a. The department of human services, in coordination with  
12 19 the child advocacy board and the department of inspections and  
12 20 appeals, shall submit an application for funding available  
12 21 pursuant to Title IV-E of the federal Social Security Act for  
12 22 claims for child advocacy board administrative review costs.  
12 23 b. The court appointed special advocate program shall  
12 24 investigate and develop opportunities for expanding fund=  
12 25 raising for the program.  
12 26 c. Administrative costs charged by the department of  
12 27 inspections and appeals for items funded under this subsection  
12 28 shall not exceed 4 percent of the amount appropriated in this  
12 29 subsection.  
12 30 Sec. 13. RACING AND GAMING COMMISSION.  
12 31 1. RACETRACK REGULATION  
12 32 There is appropriated from the general fund of the state to  
12 33 the racing and gaming commission of the department of  
12 34 inspections and appeals for the fiscal year beginning July 1,  
12 35 2007, and ending June 30, 2008, the following amount, or so  
13 1 much thereof as is necessary, to be used for the purposes  
13 2 designated:  
13 3 For salaries, support, maintenance, and miscellaneous  
13 4 purposes for the regulation of pari-mutuel racetracks, and for  
13 5 not more than the following full-time equivalent positions:  
13 6 ..... \$ 2,671,410  
13 7 ..... FTEs 27.53  
13 8 2. EXCURSION BOAT REGULATION  
13 9 There is appropriated from the general fund of the state to  
13 10 the racing and gaming commission of the department of  
13 11 inspections and appeals for the fiscal year beginning July 1,  
13 12 2007, and ending June 30, 2008, the following amount, or so  
13 13 much thereof as is necessary, to be used for the purposes  
13 14 designated:  
13 15 For salaries, support, maintenance, and miscellaneous  
13 16 purposes for administration and enforcement of the excursion  
13 17 boat gambling laws, and for not more than the following full=  
13 18 time equivalent positions:  
13 19 ..... \$ 3,199,440  
13 20 ..... FTEs 43.22  
13 21 Sec. 14. USE TAX APPROPRIATION. There is appropriated  
13 22 from the use tax receipts collected pursuant to sections  
13 23 423.26 and 423.27 prior to their deposit in the road use tax  
13 24 fund pursuant to section 423.43 to the administrative hearings  
13 25 division of the department of inspections and appeals for the  
13 26 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
13 27 the following amount, or so much thereof as is necessary, for  
13 28 the purposes designated:  
13 29 For salaries, support, maintenance, and miscellaneous  
13 30 purposes:  
13 31 ..... \$ 1,543,342  
13 32 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated  
13 33 from the general fund of the state to the department of  
13 34 management for the fiscal year beginning July 1, 2007, and  
13 35 ending June 30, 2008, the following amounts, or so much  
14 1 thereof as is necessary, to be used for the purposes  
14 2 designated:  
14 3 1. GENERAL OFFICE  
14 4 For salaries, support, maintenance, and miscellaneous  
14 5 purposes, and for not more than the following full-time  
14 6 equivalent positions:  
14 7 ..... \$ 3,031,168  
14 8 ..... FTEs 37.50  
14 9 Of the moneys appropriated in this subsection, the  
14 10 department shall use a portion for enterprise resource  
14 11 planning, providing for a salary model administrator,  
14 12 conducting performance audits, and for the department's LEAN  
14 13 process.  
14 14 2. LOCAL GOVERNMENT INNOVATION FUND  
14 15 For deposit in the local government innovation fund  
14 16 established in the department of management:  
14 17 ..... \$ 300,000  
14 18 Sec. 16. ROAD USE TAX APPROPRIATION. There is  
14 19 appropriated from the road use tax fund to the department of  
14 20 management for the fiscal year beginning July 1, 2007, and  
14 21 ending June 30, 2008, the following amount, or so much thereof  
14 22 as is necessary, to be used for the purposes designated:  
14 23 For salaries, support, maintenance, and miscellaneous

14 24 purposes:  
14 25 ..... \$ 56,000  
14 26 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated  
14 27 from the general fund of the state to the department of  
14 28 revenue for the fiscal year beginning July 1, 2007, and ending  
14 29 June 30, 2008, the following amounts, or so much thereof as is  
14 30 necessary, to be used for the purposes designated:  
14 31 For salaries, support, maintenance, and miscellaneous  
14 32 purposes, and for not more than the following full-time  
14 33 equivalent positions:  
14 34 ..... \$ 25,301,646  
14 35 ..... FTEs 398.03  
15 1 Of the funds appropriated pursuant to this section,  
15 2 \$400,000 shall be used to pay the direct costs of compliance  
15 3 related to the collection and distribution of local sales and  
15 4 services taxes imposed pursuant to chapters 423B and 423E.  
15 5 The director of revenue shall prepare and issue a state  
15 6 appraisal manual and the revisions to the state appraisal  
15 7 manual as provided in section 421.17, subsection 17, without  
15 8 cost to a city or county.  
15 9 The department of revenue shall submit a written report to  
15 10 the general assembly by January 1, 2008, concerning the  
15 11 department's progress in developing a system to track tax  
15 12 credits.  
15 13 If the director of revenue determines that contracting for  
15 14 an upgrade of the department's computer assisted collections  
15 15 system would result in generating significantly increased net  
15 16 collection revenues for the fiscal year beginning July 1,  
15 17 2007, and ending June 30, 2008, in excess of \$3.3 million, the  
15 18 director is authorized to procure such upgrade from the  
15 19 current vendor.  
15 20 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
15 21 appropriated from the motor fuel tax fund created by section  
15 22 452A.77 to the department of revenue for the fiscal year  
15 23 beginning July 1, 2007, and ending June 30, 2008, the  
15 24 following amount, or so much thereof as is necessary, to be  
15 25 used for the purposes designated:  
15 26 For salaries, support, maintenance, and miscellaneous  
15 27 purposes for administration and enforcement of the provisions  
15 28 of chapter 452A and the motor vehicle use tax program:  
15 29 ..... \$ 1,291,841  
15 30 Sec. 19. SECRETARY OF STATE. There is appropriated from  
15 31 the general fund of the state to the office of the secretary  
15 32 of state for the fiscal year beginning July 1, 2007, and  
15 33 ending June 30, 2008, the following amounts, or so much  
15 34 thereof as is necessary, to be used for the purposes  
15 35 designated:  
16 1 1. ADMINISTRATION AND ELECTIONS  
16 2 For salaries, support, maintenance, and miscellaneous  
16 3 purposes, and for not more than the following full-time  
16 4 equivalent positions:  
16 5 ..... \$ 1,431,015  
16 6 ..... FTEs 17.00  
16 7 The state department or state agency which provides data  
16 8 processing services to support voter registration file  
16 9 maintenance and storage shall provide those services without  
16 10 charge.  
16 11 2. BUSINESS SERVICES  
16 12 For salaries, support, maintenance, and miscellaneous  
16 13 purposes, and for not more than the following full-time  
16 14 equivalent positions:  
16 15 ..... \$ 1,818,716  
16 16 ..... FTEs 26.00  
16 17 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.  
16 18 Notwithstanding the obligation to collect fees pursuant to the  
16 19 provisions of section 490.122, subsection 1, paragraphs "a"  
16 20 and "s", and section 504.113, subsection 1, paragraphs "a",  
16 21 "c", "d", "j", "k", "l", and "m", for the fiscal year  
16 22 beginning July 1, 2007, and ending June 30, 2008, the  
16 23 secretary of state may refund these fees to the filer pursuant  
16 24 to rules established by the secretary of state. The decision  
16 25 of the secretary of state not to issue a refund under rules  
16 26 established by the secretary of state is final and not subject  
16 27 to review pursuant to the provisions of the Iowa  
16 28 administrative procedure Act, chapter 17A.  
16 29 Sec. 21. TREASURER. There is appropriated from the  
16 30 general fund of the state to the office of treasurer of state  
16 31 for the fiscal year beginning July 1, 2007, and ending June  
16 32 30, 2008, the following amount, or so much thereof as is  
16 33 necessary, to be used for the purposes designated:  
16 34 For salaries, support, maintenance, and miscellaneous

16 35 purposes, and for not more than the following full-time  
 17 1 equivalent positions:  
 17 2 ..... \$ 962,520  
 17 3 ..... FTEs 28.80  
 17 4 The office of treasurer of state shall supply clerical and  
 17 5 secretarial support for the executive council.  
 17 6 Sec. 22. ROAD USE TAX APPROPRIATION. There is  
 17 7 appropriated from the road use tax fund to the office of  
 17 8 treasurer of state for the fiscal year beginning July 1, 2007,  
 17 9 and ending June 30, 2008, the following amount, or so much  
 17 10 thereof as necessary, to be used for the purposes designated:  
 17 11 For enterprise resource management costs related to the  
 17 12 distribution of road use tax funds:  
 17 13 ..... \$ 93,148  
 17 14 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated  
 17 15 from the Iowa public employees' retirement system fund to the  
 17 16 Iowa public employees' retirement system for the fiscal year  
 17 17 beginning July 1, 2007, and ending June 30, 2008, the  
 17 18 following amount, or so much thereof as is necessary, to be  
 17 19 used for the purposes designated:  
 17 20 For salaries, support, maintenance, and other operational  
 17 21 purposes to pay the costs of the Iowa public employees'  
 17 22 retirement system, and for not more than the following full-  
 17 23 time equivalent positions:  
 17 24 ..... \$ 17,063,076  
 17 25 ..... FTEs 95.13  
 17 26 Sec. 24. 2006 Iowa Acts, chapter 1177, section 8,  
 17 27 subsection 6, is amended by adding the following new  
 17 28 paragraph:  
 17 29 NEW PARAGRAPH. c. Notwithstanding sections 8.33 and  
 17 30 476.10 or any other provision to the contrary, any balance of  
 17 31 the appropriation made in this subsection for the utilities  
 17 32 division or any other operational appropriation made for the  
 17 33 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 17 34 that remains unused, unencumbered, or unobligated at the close  
 17 35 of the fiscal year shall not revert but shall remain available  
 18 1 to be used for purposes of the energy-efficient building  
 18 2 project authorized under section 476.10B, or for relocation  
 18 3 costs in succeeding fiscal years.  
 18 4 Sec. 25. STATE EMPLOYEE TELECOMMUTING == POLICY  
 18 5 DEVELOPMENT == IMPLEMENTATION.  
 18 6 1. The director of a department or state agency to which  
 18 7 appropriations are made pursuant to the provisions of this Act  
 18 8 shall assess the extent to which job classifications or  
 18 9 individual employment positions with the department or agency  
 18 10 might be effectively performed from an employee's residence or  
 18 11 other remote location through telecommuting, thereby  
 18 12 increasing office space within the department or agency and  
 18 13 reducing administrative costs. The assessment shall include  
 18 14 an estimate of the number of department or agency employees  
 18 15 whose job responsibilities could be effectively performed on a  
 18 16 telecommuting basis, projected costs of establishing and  
 18 17 maintaining work stations at an employee's residence or other  
 18 18 remote location and providing telecommuter support,  
 18 19 anticipated savings to the department or agency through a  
 18 20 reduction in the office-based workforce, and anticipated time  
 18 21 and cost savings to telecommuting employees. A report  
 18 22 summarizing the assessment shall be submitted to the director  
 18 23 of the department of administrative services, and the members  
 18 24 of the general assembly, by November 1, 2007.  
 18 25 2. Based on the assessment conducted pursuant to  
 18 26 subsection 1, the director shall develop a telecommuter  
 18 27 employment policy for the department or agency and a timeline  
 18 28 for initial policy implementation and plans for expanding the  
 18 29 number of telecommuting employees. Specific office-based  
 18 30 workforce reduction percentages shall be left to the  
 18 31 discretion of the director, but the director shall implement a  
 18 32 policy by January 1, 2008. The director shall report to the  
 18 33 director of the department of administrative services and the  
 18 34 members of the general assembly on an annual basis beginning  
 18 35 January 1, 2009, the number of telecommuting employees, cost  
 19 1 savings achieved by the department or agency, and plans for  
 19 2 continued transfer of office-based employees to telecommuter  
 19 3 status.  
 19 4 Sec. 26. EFFECTIVE DATE. The provision of this Act  
 19 5 amending 2006 Iowa Acts, chapter 1177, relating to the  
 19 6 expenditure authority of the utilities board for the fiscal  
 19 7 year beginning July 1, 2006, and ending June 30, 2007, for  
 19 8 purposes of a building project, being deemed of immediate  
 19 9 importance, takes effect upon enactment.  
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PATRICK J. MURPHY  
Speaker of the House

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JOHN P. KIBBIE  
President of the Senate

I hereby certify that this bill originated in the House and  
is known as House File 874, Eighty-second General Assembly.

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MARK BRANDSGARD  
Chief Clerk of the House

Approved \_\_\_\_\_, 2007

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CHESTER J. CULVER  
Governor